

## UCSD ENROLLMENTS

2010-11

updated June 27, 2011

3Q Headcount Enrollments						Annualized FTE		
	Fall 2010	Winter 2011	Spring 2011	3Q Avg	OP Conv Factor	Budgeted	Actual	Over/Under Budget
<b>NEW General Campus Enrollments</b>								
Freshmen	3,947	2	-					
Transfers	2,578	13	4					
Graduate	1,189	44	13					
<b>NEW Total</b>	<b>7,714</b>	<b>59</b>	<b>17</b>					
<b>General Campus Enrollments (includes new)</b>								
Undergraduate	23,663	22,889	22,061	22,871	0.997	21,355	22,812	1,457
G1	3,195	3,033	2,815	3,014	1.000		3,014	
G2	955	933	986	958	0.944		904	
Total Graduate	4,150	3,966	3,801	3,972		3,765	3,918	153
<b>General Campus 3Q Total (excludes Summer)</b>	<b>27,813</b>	<b>26,855</b>	<b>25,862</b>	<b>26,843</b>		<b>25,120</b>	<b>26,730</b>	<b>1,610</b>
<b>Summer 2010</b>						1,895	1,937	42
<b>Full Year GC Total (HC excludes Summer)</b>	<b>27,813</b>	<b>26,855</b>	<b>25,862</b>	<b>26,843</b>		<b>27,015</b>	<b>28,667</b>	<b>1,652</b>
Percent over or under budget								<b>6.1%</b>
<b>Health Sciences</b>								
<b>Pharmacy and Pharmaceutical Sciences</b>								
Pharm. D.	238	235	234	236				
Residents	31	30	30	31				
Graduate academics	23	20	20	21				
<b>Pharmacy and Pharmaceutical Sciences Total</b>	<b>292</b>	<b>285</b>	<b>284</b>	<b>288</b>				
<b>Medicine</b>								
M.D.	521	509	440	490				
Residents	692	685	678	685				
Graduate academics	272	263	256	264				
<b>Medicine Total</b>	<b>1,485</b>	<b>1,457</b>	<b>1,374</b>	<b>1,439</b>				
<b>Health Sciences Total</b>	<b>1,777</b>	<b>1,742</b>	<b>1,658</b>	<b>1,727</b>				
<b>ALL Campus State-Supported Programs Total</b>	<b>29,590</b>	<b>28,597</b>	<b>27,520</b>	<b>28,570</b>				
<b>Master of Advanced Studies</b>								
Clinical Research	34	31	32	32				
CSE - AESE	-	-	12	4				
Health and Law	32	26	26	28				
International Affairs	24	24	24	24				
Leadership/Health Care Organizations	27	29	33	30				
Marine Biodiversity and Conservation	17	17	17	17				
<b>Master of Advanced Studies Total</b>	<b>134</b>	<b>127</b>	<b>144</b>	<b>135</b>				
<b>Master of Business Administration (flex)</b>	<b>175</b>	<b>158</b>	<b>142</b>	<b>158</b>				
<b>Self-Supporting Programs Total</b>	<b>309</b>	<b>285</b>	<b>286</b>	<b>293</b>				
<b>FULL Campus Total (includes GC and self-supporting)</b>	<b>29,899</b>	<b>28,882</b>	<b>27,806</b>	<b>28,863</b>				

NOTES:

1. Health science and self-supporting enrollments are shown for information only.
2. Health Sciences enrollments have a conversion factor of 1 (1 headcount = 1 FTE); Self-supporting FTE is not calculated, as they are not state-supportable.