

## UCSD ENROLLMENTS

2011-12

updated 5/1/12

	3Q Headcount Enrollments					Annualized FTE		
	Fall 2011	Winter 2012	Spring 2012	Total 2011 12		Conv Factor (2010-11)	Budgeted	Estimate
<b>NEW General Campus Enrollments</b>								
Freshmen	3,444	-	1	3,445				
Transfers	2,792	11	3	2,806				
Graduate	1,263	39	17	1,319				
<b>NEW Total</b>	<b>7,499</b>	<b>50</b>	<b>21</b>	<b>7,570</b>				
<b>General Campus Enrollments (includes new)</b>								
Undergraduate	23,046	22,162	21,252	22,153	0.997	21,445	22,096	651
G1	3,177	2,995	2,826	2,999	1.000		2,999	
G2	953	967	989	970	0.944		915	
Total Graduate	4,130	3,962	3,815	3,969		3,815	3,914	99
<b>General Campus 3Q Total (excludes Summer)</b>	<b>27,176</b>	<b>26,124</b>	<b>25,067</b>	<b>26,122</b>		<b>25,260</b>	<b>26,010</b>	<b>750</b>
<b>Summer 2011</b>						1,895	2,071	176
<b>Full Year GC Total (HC excludes Summer)</b>	<b>27,176</b>	<b>26,124</b>	<b>25,067</b>	<b>26,122</b>		<b>27,155</b>	<b>28,081</b>	<b>926</b>
Percent over or under budget								<b>3.4%</b>
<b>Health Sciences</b>								
<b>Pharmacy and Pharmaceutical Sciences</b>								
Pharm. D.	240	235	234	236				
Residents	29	29	29	29				
Graduate academics	16	14	13	14				
<b>Pharmacy and Pharmaceutical Sciences Total</b>	<b>285</b>	<b>278</b>	<b>276</b>	<b>280</b>				
<b>Medicine</b>								
M.D.	509	503	438	483				
Residents	702	700	701	701				
Graduate academics	253	249	241	248				
<b>Medicine Total</b>	<b>1,464</b>	<b>1,452</b>	<b>1,380</b>	<b>1,432</b>				
<b>Health Sciences Total</b>	<b>1,749</b>	<b>1,730</b>	<b>1,656</b>	<b>1,712</b>				
<b>ALL Campus State-Supported Programs Total</b>	<b>28,925</b>	<b>27,854</b>	<b>26,723</b>	<b>27,834</b>				
<b>Self Supporting Programs</b>								
CSE - AESE	55	55	56	55				
CSE - WES	7	8	7	7				
ECE - WES	13	13	13	13				
IRPS - International Affairs	35	35	35	35				
MAE - MDE	6	6	6	6				
MAS - Clinical Research	27	37	33	32				
MAS - Health and Law	37	34	31	34				
MAS - Leadership/Health Care Organizations	33	27	25	28				
MAS - Marine Biodiversity and Conservation	17	17	16	17				
<b>Master of Advanced Studies Total</b>	<b>230</b>	<b>232</b>	<b>222</b>	<b>228</b>				
<b>Master of Business Administration (flex)</b>	<b>169</b>	<b>146</b>	<b>124</b>	<b>146</b>				
<b>Self-Supporting Programs Total</b>	<b>399</b>	<b>378</b>	<b>346</b>	<b>374</b>				
<b>FULL Campus Total (includes GC and self-supporting)</b>	<b>29,324</b>	<b>28,232</b>	<b>27,069</b>	<b>28,208</b>				

NOTES:

1. Health science and self-supporting enrollments are shown for information only.
2. Health Sciences enrollments have a conversion factor of 1 (1 headcount = 1 FTE); Self-supporting FTE is not calculated, as they are not state-supportable.
3. In summer 2011, there were 1,993 undergraduate FTE and 78 graduate FTE for a total 2,071 state-supported FTE.