

**CALCULATION OF DEPARTMENT/PROGRAM INSTRUCTIONAL LOAD - 2009-10 ACADEMIC YEAR**  
**ANNUAL FTE ACADEMIC YEAR 2009-10 - INCLUDING SUMMER 2009, FALL 2009, WINTER 2010, AND SPRING 2010**  
The instructional load ratios shown are based on enrollments in courses offered by the various campus departments/programs  
(undergraduate student credit hours divided by 15, and graduate student credit hours divided by 12)

Division/Department	STUDENT FTE INSTRUCTIONAL LOAD						BUDGETED FACULTY FTE	S/F RATIOS		PENNER*	
	LD	UD	MASTR		UNWTD	WTD		UNWTD	WTD	UNWTD	WTD
<b>Arts and Humanities</b>											
History	677	761	68	37	1542	2117	56.80	27.15	37.27	1.39	1.33
Literature	561	473	66	51	1151	1614	65.09	17.69	24.80	0.91	0.89
Music	508	198	64	13	783	1011	31.37	24.97	32.22	1.28	1.15
Philosophy	277	154	29	14	474	629	21.13	22.43	29.78	1.15	1.06
Theater and Dance	293	259	75	5	632	888	38.40	16.47	23.12	0.84	0.83
Visual Arts	289	396	65	14	763	1093	40.20	18.98	27.19	0.97	0.97
<i>Arts and Humanities Total</i>	<i>2605</i>	<i>2241</i>	<i>367</i>	<i>134</i>	<i>5346</i>	<i>7352</i>	<i>252.99</i>	<i>21.13</i>	<i>29.06</i>	<i>1.08</i>	<i>1.04</i>
<b>Biological Sciences</b>											
Biological Sciences	641	2140	188	69	3039	4564	89.60	33.92	50.94	1.74	1.82
<i>Biological Sciences Total</i>	<i>641</i>	<i>2140</i>	<i>188</i>	<i>69</i>	<i>3039</i>	<i>4564</i>	<i>89.60</i>	<i>33.92</i>	<i>50.94</i>	<i>1.74</i>	<i>1.82</i>
<b>School of Engineering</b>											
Bioengineering	6	188	126	54	374	793	19.01	19.67	41.70	1.01	1.49
Computer Science and Engineering	379	275	236	68	957	1619	48.46	19.76	33.40	1.01	1.19
Electrical and Computer Engineering	112	199	291	83	686	1430	49.33	13.90	28.98	0.71	1.04
Mechanical and Aerospace Engineering	145	651	185	31	1012	1692	38.73	26.12	43.69	1.34	1.56
Nanoengineering	3	84	34	10	130	247	13.65	9.52	18.12	0.49	0.65
Structural Engineering	43	250	88	21	402	711	21.00	19.13	33.87	0.98	1.21
<i>School of Engineering Total</i>	<i>687</i>	<i>1646</i>	<i>960</i>	<i>268</i>	<i>3560</i>	<i>6492</i>	<i>190.18</i>	<i>18.72</i>	<i>34.14</i>	<i>0.96</i>	<i>1.22</i>
<b>Physical Sciences</b>											
Chemistry and Biochemistry	908	1076	173	86	2242	3253	60.52	37.05	53.75	1.90	1.92
Mathematics	1397	287	122	32	1838	2245	60.28	30.49	37.23	1.56	1.33
Physics	1024	68	121	31	1245	1539	50.12	24.84	30.72	1.27	1.10
<i>Physical Sciences Total</i>	<i>3329</i>	<i>1431</i>	<i>416</i>	<i>149</i>	<i>5325</i>	<i>7037</i>	<i>170.92</i>	<i>31.15</i>	<i>41.17</i>	<i>1.60</i>	<i>1.47</i>
<b>Social Sciences</b>											
Anthropology	119	213	44	29	405	649	21.80	18.58	29.76	0.95	1.06
Cognitive Sciences	254	261	29	15	558	768	19.81	28.17	38.77	1.44	1.38
Communication	174	557	38	13	783	1152	29.46	26.57	39.11	1.36	1.40
Economics	381	1567	79	37	2064	3058	47.11	43.81	64.91	2.25	2.32
Education Studies	2	159	182	11	354	734	20.22	17.49	36.30	0.90	1.30
Ethnic Studies	99	139	19	12	269	396	15.46	17.38	25.63	0.89	0.92
Linguistics	58	180	29	6	273	421	15.43	17.67	27.26	0.91	0.97
Political Science	316	891	54	28	1289	1886	40.25	32.02	46.85	1.64	1.67
Psychology	357	1204	54	22	1637	2376	33.92	48.27	70.04	2.48	2.50
Sociology	186	458	39	20	703	1040	26.27	26.75	39.60	1.37	1.41
Urban Studies and Planning	14	151	0	0	165	241	3.71	44.47	64.82	2.28	2.32
<i>Social Sciences Total</i>	<i>1959</i>	<i>5780</i>	<i>566</i>	<i>193</i>	<i>8498</i>	<i>12720</i>	<i>273.44</i>	<i>31.08</i>	<i>46.52</i>	<i>1.59</i>	<i>1.66</i>
<b>Professional Schools</b>											
International Relations and Pacific Studies	0	62	201	4	267	609	29.45	9.06	20.68	0.46	0.74
Rady School of Management	47	153	155	4	359	677	13.51	26.55	50.14	1.36	1.79
<i>Professional Schools Total</i>	<i>47</i>	<i>215</i>	<i>356</i>	<i>8</i>	<i>625</i>	<i>1286</i>	<i>42.96</i>	<i>14.56</i>	<i>29.94</i>	<i>0.75</i>	<i>1.07</i>
<b>Other</b>											
Language	322	0	0	0	322	322	7.13	45.16	45.16	2.32	1.61
Marshall College Writing Program	61	0	0	0	61	61	2.00	30.67	30.67	1.57	1.10
Muir College Writing Program	153	14	0	0	168	175	2.00	83.83	87.41	4.30	3.12
Other	405	197	0	0	602	701	314.78	N/A	N/A	N/A	N/A
Revelle College Writing Program	56	0	0	0	56	56	3.60	15.65	15.65	0.80	0.56
Roosevelt College Writing Program	60	0	0	0	60	60	2.00	30.00	30.00	1.54	1.07
Sixth College Writing Program	53	0	0	0	53	53	1.00	52.67	52.67	2.70	1.88
Warren College Writing Program	131	0	0	0	131	131	1.60	81.88	81.88	4.20	2.92
<i>Other Total</i>	<i>1241</i>	<i>211</i>	<i>0</i>	<i>0</i>	<i>1453</i>	<i>1558</i>	<i>334.11</i>	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>
<b>General Campus - Subtotal</b>	<b>10509</b>	<b>13665</b>	<b>2852</b>	<b>821</b>	<b>27847</b>	<b>41010</b>	<b>1354.20</b>	<b>20.56</b>	<b>30.28</b>	<b>1.05</b>	<b>1.08</b>
<b>Scripps Institution of Oceanography</b>											
Scripps Institution of Oceanography	149	120	164	92	525	1061	31.79	16.51	33.36	0.85	1.19
<b>Total Campus</b>	<b>10659</b>	<b>13784</b>	<b>3016</b>	<b>913</b>	<b>28372</b>	<b>42070</b>	<b>1385.99</b>	<b>20.47</b>	<b>30.35</b>	<b>1.05</b>	<b>1.08</b>

\* Unweighted Penner = Unweighted S/F Ratio/19.50; Weighted Penner = Weighted S/F Ratio/28  
For detailed description see notes for Instructional Workload Tables