

Department/Program Instructional Workload - 2014/15 academic year (3Q)
Annual FTE - Fall 2014, Winter and Spring 2015

*The instructional load ratios shown are based on enrollments in courses offered by the various campus departments/programs
(undergraduate student credit hours divided by 15, and graduate student credit hours divided by 12)*

Division/Department	Instructional Load (Student FTE)						Budgeted Faculty FTE	S/F Ratios		Penner*	
	LD	UD	MA/G1	G2	Unwtd	Wtd		Unwtd	Wtd	Unwtd	Wtd
Arts and Humanities	2,349.01	1,315.35	317.33	127.66	4,109.34	5,562.16	240.82	17.06	23.1	0.88	0.82
History	556.67	344.67	57.33	39	997.67	1353.5	54.75	18.22	24.72	0.93	0.88
Literature	541.67	326.67	53.33	30	951.67	1270	61.82	15.39	20.54	0.79	0.73
Music	400	117.67	63	23.67	604.33	816.83	29.97	20.16	27.25	1.03	0.97
Philosophy	267.33	98	22	15.33	402.67	523	19.25	20.92	27.17	1.07	0.97
Theater and Dance	306.67	192.67	75	3.33	577.67	794.83	36.86	15.67	21.56	0.8	0.77
Visual Arts	276.67	235.67	46.67	16.33	575.33	804	38.17	15.07	21.06	0.77	0.75
Biological Sciences	602.33	1607.67	187	72	2469	3733.33	89.02	27.74	41.94	1.42	1.5
School of Engineering	1,298.99	2,824.00	1,281.00	309.33	5,713.34	9,820.17	195.61	29.21	50.2	1.5	1.79
Bioengineering	8.33	197.67	154.33	70.67	431	938	20.56	20.96	45.62	1.07	1.63
Computer Science and Engineering	804.33	1070	386.67	46.67	2307.67	3539.33	48.28	47.8	73.31	2.45	2.62
Electrical and Computer Engineering	287.67	370.33	307.33	65.33	1030.67	1840.17	46.06	22.38	39.95	1.15	1.43
Mechanical and Aerospace Engineering	108.33	510.33	189.67	69.33	877.67	1590.67	40.27	21.8	39.5	1.12	1.41
Nanoengineering	42.33	358.67	107.67	28.33	537	948.67	19.25	27.9	49.28	1.43	1.76
Structural Engineering	48	317	135.33	29	529.33	963.33	21.19	24.98	45.46	1.28	1.62
Physical Sciences	3,811.00	1,396.66	426.66	176.00	5,810.33	7,588.66	158.75	36.6	47.8	1.88	1.71
Chemistry and Biochemistry	1037.67	895.33	191.33	92.67	2217	3183.33	58.6	37.83	54.32	1.94	1.94
Mathematics	1724	413.33	120.33	37.33	2295	2775.5	56.51	40.61	49.12	2.08	1.75
Physics	1049.33	88	115	46	1298.33	1629.83	43.64	29.75	37.35	1.52	1.33
Social Sciences	1,757.99	4,552.33	491.98	216.65	7,019.00	10,574.85	263.57	26.63	40.12	1.37	1.43
Anthropology	213.33	145	37.33	32	427.67	636.17	19.67	21.74	32.34	1.12	1.16
Cognitive Sciences	205.67	316	39.33	15.33	576.33	831.67	20.85	27.64	39.89	1.42	1.42
Communication	63.33	372.33	29.33	23.33	488.33	776.83	30.4	16.06	25.55	0.82	0.92
Economics	350	1383.33	83	47.33	1863.67	2798.17	44.6	41.78	62.74	2.14	2.24
Education Studies	1.33	202.67	113	9.33	326.33	620.5	20.4	16	30.42	0.82	1.09
Ethnic Studies	160.33	109.33	25.33	10	305	422.67	13.12	23.25	32.22	1.19	1.15
Linguistics	62.33	124	30	11.33	227.67	363	15.13	15.05	23.99	0.77	0.86
Political Science	175	702.67	54.33	25.67	957.67	1454.67	35.81	26.74	40.62	1.37	1.45
Psychology	366.33	852.67	44.33	17	1280.33	1815.67	33.18	38.59	54.72	1.98	1.96
Sociology	153.67	245	36	25.33	460	699.83	26.37	17.45	26.54	0.89	0.95
Urban Studies and Planning	6.67	99.33			106	155.67	4.04	26.23	38.53	1.35	1.37
Professional Schools	270.00	430.67	426.33	12.00	1,139.00	2,023.83	52.89	21.54	38.26	1.1	1.37
International Relations and Pacific Studies	0	2.67	280.33	3	286	715.33	29.38	9.74	24.35	0.5	0.87
Rady School of Management	270	428	146	9	853	1308.5	23.51	36.28	55.66	1.86	1.99
Other	1,260.00	291.67	-	-	1,551.67	1,697.50	378.64	4.1	4.48	0.21	0.16
Language	288	0			288	288	7.38	39.02	39.02	2	1.39
Marshall College Writing Program	58.67	0			58.67	58.67	1	58.67	58.67	3.01	2.1
Muir College Writing Program	166	12			178	184	2	89	92	4.57	3.29
Other	386	279.67	0	0	665.67	805.5	362.26	1.83	2.22	0.09	0.08
Revelle College Writing Program	76.33	0			76.33	76.33	1	76.33	76.33	3.92	2.73
Roosevelt College Writing Program	77	0			77	77	2	38.5	38.5	1.98	1.38
Sixth College Writing Program	81.33	0			81.33	81.33	2	40.67	40.67	2.09	1.45
Warren College Writing Program	126.67	0			126.67	126.67	1	126.67	126.67	6.5	4.53
General Campus	11,349.32	12,418.35	3,130.30	913.64	27,811.68	41,000.50	1,379.30	20.16	29.73	1.03	1.06
Scripps Institution of Oceanography	173	169.33	204.67	104	651	1302.67	32.79	19.85	39.73	1.02	1.42
General Campus and SIO	11,522.32	12,587.68	3,334.97	1,017.64	28,462.68	42,303.17	1,412.09	20.16	29.96	1.03	1.07

* Unweighted Penner = (Unweighted S/F Ratio) / 19.50; Weighted Penner = (Weighted S/F Ratio) / 28